

ADDENDUM NO. 2

COUNTY OF KAUA'I
DEPARTMENT OF WATER

PLANS, PROPOSAL, SPECIFICATIONS
CONTRACT AND BOND
FOR

**JOB NO. 18-03, PLH-27,
KŪHIŌ HIGHWAY (HARDY-OXFORD)
18" MAIN REPLACEMENT
LĪHU'E, KAUA'I, HAWAI'I**

NOTICE TO PROSPECTIVE PROPOSERS

This addendum is hereby made a part of the PLANS, PROPOSAL, SPECIFICATIONS, CONTRACT AND BOND for the subject project and it shall amend the said contract documents in the following respects:

Item 1

Department's Responses to Questions/Comments/Material Substitutions.

End of Addendum No. 2

Please submit questions for this solicitation at www.publicpurchase.com.



Joseph E. "Joe" Tait
Manager and Chief Engineer
Chief Procurement Officer
December 20, 2024

ACKNOWLEDGEMENT OF RECEIPT OF ADDENDUM NO. 2

Receipt Acknowledged:

Organization

Received by

Date

Title

(ADDENDUMS MUST BE ACKNOWLEDGED AND INCLUDED WITH OFFER)

ADDENDUM NO. 2

Question 1:

What is the engineers estimate for this project?

Response:

Please see attached.

Question 2:

Clarify if the existing 16" Asbestos Cement water line can be abandoned in place.

Response:

The existing 16" AC pipe within Kūhiō Highway and the intersection of Kūhiō Highway and Poinciana Street must be removed. The existing AC pipe within Poinciana Street is to be inactivated in-place.

Question 3:

Clarify if CLSM is used in backfilling the trench along Kuhio Hwy (State ROW) if the 16" AC Cement water line and 6" CI pipes are to be demolished and disposed.

Response:

Where existing water lines removed, backfill trench with CLSM and restore surface per Water Line Trench Section detail on Sheet C-505.

Question 4:

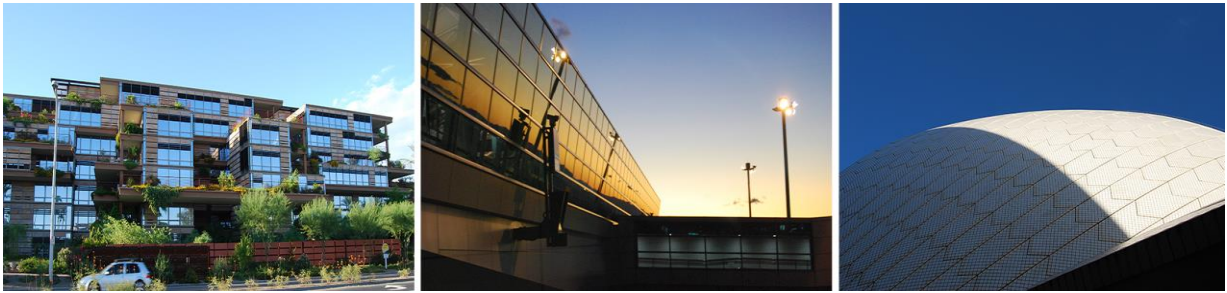
Is there a staging area for storing materials & equipment.

Response:

The staging area is the Contractor's means and methods. Contractor is responsible for obtaining all applicable permits and approvals.



■ CONSTRUCTION COST CONSULTANT



Cost Estimate for:

PROJECT NAME:	DEPARTMENT OF WATER, COUNTY OF KAUAI KUHIO HIGHWAY (HARDY-OXFORD) 16" MAIN REPLACEMENT LIHUE WATER SYSTEM
LOCATION:	LIHUE, KAUAI, HAWAII
DATE:	7/16/2024
PROJECT NO.:	JOB NO. 18-03
JUA NO.:	18-056
PREPARED FOR:	BELT COLLINS HAWAII LLC
SUBMITTAL:	FINAL DESIGN

OFFER SCHEDULE

JOB NO. **18-03**, WP2020 JOB NO. PLH-27, KAUA'I, HAWAII

OFFER SCHEDULE
KŪHIŌ HIGHWAY (HARDY-OXFORD)
16" MAIN REPLACEMENT
LIHU'E, KAUA'I, HAWAII

ITEM NO.	ESTIMATED QUANTITY		DESCRIPTION	UNIT PRICE	TOTAL
1	1	LS	Mobilization & Demobilization (Not to exceed 6% of final offer)	\$	449,010
2	1	LS	Demolition, including demolition of existing A.C. pavement	\$	614,925
3	4,232	SY	Cold Planing Existing A.C. Pavement 2" Thick A.C. Pavement Hot Mix State Design Mix IV for pavement restoration and driveway	\$ 44	\$ 187,084
4	3,499	SY	pavement, including base course, in place complete. 2" Thick A.C. Pavement Hot Mix State Design Mix V for pavement resurfacing, in place complete.	\$ 216	\$ 757,364
5	733	SY	18" Ductile Iron Pipe Waterline; Cl. 52, including all appurtenances, in place complete.	\$ 193	\$ 141,500
6	1,523	LF	16" Ductile Iron Pipe Waterline; Cl. 52, including all appurtenances, in place complete.	\$ 2,740	\$ 4,172,997
7	41	LF	6" Ductile Iron Pipe Waterline; Cl. 52, including all appurtenances, in place complete.	\$ 2,762	\$ 113,244
8	131	LF	2" Polyvinyl Chloride Waterline; Sch. 80, including all appurtenances, in place complete.	\$ 1,202	\$ 157,399
9	40	LF	Ductile Iron Fittings (ANSI A-21.10 & AWWA C110), in place complete.	\$ 168	\$ 6,723
10	1	LS	18" Resilient Wedge Gate Valve MJxMJ with C.I. Valve Box and Cover, including all appurtenances, in place complete.	\$	\$ 461,663
11	5	EA	16" Resilient Wedge Gate Valve MJxMJ with C.I. Valve Box and Cover, including all appurtenances, in place complete.	\$ 27,350	\$ 136,752
12	2	EA	8" Gate Valve MJxFE with C.I. Valve Box and Cover, including all appurtenances, in place complete.	\$ 17,156	\$ 34,312
13	1	EA	6" Gate Valve MJxFE with C.I. Valve Box and Cover, including all appurtenances, in place complete.	\$ 3,541	\$ 3,541
14	4	EA	2" Gate Valve MJxFE with C.I. Valve Box and Cover, including all appurtenances, in place complete.	\$ 2,051	\$ 8,205
15	1	EA	1" Air/Vacuum Relief Valve, including all appurtenances, in place complete.	\$ 1,402	\$ 1,402
16	2	EA	including all appurtenances, in place complete.	\$ 2,017	\$ 4,034

17	13	EA	Single Service Lateral and assembly, including all appurtenances, in place complete.	\$	11,491	\$	149,382
18	3	EA	Double Service Lateral and assembly, including all appurtenances, in place complete.	\$	17,368	\$	52,103
19	4	EA	Fire Hydrant, including all appurtenances, in place complete.	\$	9,956	\$	39,825
20	4	EA	2-1/2" Brass Cleanout and Riser, including all appurtenances, in place complete.	\$	1,290	\$	5,162
21	1	LS	Connection of New 2" PVC Waterline to Existing 2" PVC Waterline at Sta. 6+88.0± o/s 39.39' LT, including all appurtenances, in place complete.			\$	7,426
22	1	LS	Connection of New 6" Ductile Iron Waterline to Existing 6" Cast Iron Waterline at Sta. 10+35.0± o/s 6.1' RT, including all appurtenances, in place complete.			\$	21,733
23	1	LS	Connection of New 18" Ductile Iron Waterline to Existing 16" Asbestos Cement Waterline at Sta. 0+00, including all appurtenances, in place complete.			\$	8,551
24	1	LS	Connection of New 16" Ductile Iron Waterline to Existing 16" Asbestos Cement Waterline at Sta. 15+22.6±, including all appurtenances, in place complete.			\$	26,848
25	1	LS	Chlorination and flushing of water pipelines, including removal of temporary risers and incidental work, all in accordance with the specifications.			\$	110,585
26	1	LS	Temporary traffic control.			\$	260,745
TOTAL SUM OFFER (Items 1 to 26 inclusive)						\$	7,932,515

(Key: LS = lump sum, SF=square feet, CY= cubic yards, LF= lineal feet, EA= each, SY=square yards, Allow. =

PROJECT NOTES & BASIS OF COST ESTIMATE



PROJECT:	KUHIO HIGHWAY (HARDY-OXFORD) 16" MAIN REPLACEMENT LIHUE WATER SYSTEM	ESTIMATE NO.:	18-056
LOCATION:	LIHUE, KAUAI, HAWAII	PROJECT NO.:	JOB NO. 18-03
ARCHITECT:	BELT COLLINS HAWAII LLC	SUBMITTAL:	FINAL DESIGN
QTY BY:	C. FUJIKI	PRICES BY:	H. GARCIA
		CHECKED BY:	H. GARCIA
		DATE CHECKED:	7/16/2024

PROJECT NOTES & BASIS OF COST ESTIMATE

BASIS OF ESTIMATE:

Project Type: Replacement
Estimate Purpose: Construction Budget Determination
Estimate Level: Final Submittal
Method: Quantity Take Off

ESTIMATING TEAM & QUALITY CONTROL:

Lead Estimator: H. Garcia, CCP, Senior Estimator
Estimator(s): C. Fujiki, Senior Estimator
Quality Control: B. Katayama, Chief Estimator

SUBCONSULTANT ESTIMATES PROVIDED BY:

Civil - Sitework/ Imprv: J. Uno & Associates, Inc.
Civil - Utilities: J. Uno & Associates, Inc.

RECEIVED ON:

July 16, 2024
July 16, 2024

REFERENCED DOCUMENTS:

Name of Drawings: 240606_Hardy-Oxford Plans
Level of Drawings: Final Design
Provided By: Belt Collins Hawaii LLC
Date Provided: June 2024

CONTRACT & BIDDING ASSUMPTIONS:

Contract: Design-Bid-Build
Bidding Situation: Non-restrictive, competitive bids from a minimum of 4 to 5 qualified prime contract bidders.
If the number of bidders amounts to less than this minimum amount, cost increases may occur.

CONSTRUCTION SCHEDULE & DURATION:

Bid Date: October 1, 2025
Bid Award Date: December 1, 2025
Construction Start Date: March 1, 2026
Construction End Date: August 1, 2026
Estimated Duration: 5 Months

COST BASIS:

Material Costs: Based on historical local data & vendor quotes.
Labor Costs: Prevailing wage union rates & fringe benefits.
Labor Productivity: Based on historical local data & vendor quotes.
Equipment Costs: Based on historical local data & vendor quotes.

MARKUPS:

Design Contingency: Allowance to cover various construction cost increases due to design incompleteness and design and detail changes
Prime Contractor: Prime contractor markups include field overhead, home office expenses, profit, bonds and insurance.
Sub Contractor(s): Sub contractor markups include field overhead, home office expenses and profit.
Bonds & Insurances: The estimate includes Bonds & Insurances.
Taxes: The estimate includes Hawaii General Excise Tax (GET) on the overall contract amount.
Escalation to Midpoint: The estimate includes Escalation to the Approximate Midpoint of Construction.

P R O J E C T N O T E S & B A S I S O F C O S T E S T I M A T E



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PROJECT NOTES & BASIS OF COST ESTIMATE

ESTIMATE ASSUMPTIONS:

Phasing: Assume no phasing of project scope through construction.
Access Restrictions: Assume no access restrictions to contractor throughout duration of work.
Workhours: Assume all work within Kuhio Highway will be night work, Poinciana St. work will be during normal working hours.
Geotechnical: Assume existing soil retains adequate load bearing properties for the proposed foundations.
Labor: Assume Oahu based labor with travel to Kauai weekly.
Environmental: Assume no contaminated soils.

EXCLUDED COSTS:

1. Soft Costs
2. Furniture, Fixtures & Equipment (FF&E) Unless Otherwise Noted
3. Owner's Construction Contingency (Change Orders From Unforeseen Conditions)
4. Owner's Scope Contingency (Change Orders From Owner's Scope Changes)
5. This estimate does not include cost adjustment factors related to the COVID-19 pandemic currently taking place throughout the world. The effects of COVID-19 are changing daily at a rapid pace and are still being analyzed. Adjustments to the estimate may be made at a later date as more conclusive information is received from authorities and experts in the field.

GENERAL NOTE:

This estimate is an opinion of probable construction cost created by J. Uno & Associates, Inc. It is based on delivered information, documentation and prices assumed to be true, accurate and valid at the time of estimation. J. Uno & Associates uses proprietary procedures and formulae in producing this estimate, and it represents our experience and qualifications as construction cost professionals generally familiar with the industry in respective areas. This estimate makes no guarantee as to final quantities, specifications and prices of materials and procedures. Actual project costs are determined by variable market factors outside the scope of this estimate. J. Uno & Associates, Inc. shall not be held liable for design changes made after this estimate has been submitted, nor for errors and omissions not exposed during a normal design review process. The recipient of this estimate is urged to review it carefully and address any discrepancies. This estimate shall not be altered without prior consent from J. Uno & Associates.

A R E A A N A L Y S I S



PROJECT:	KUHIO HIGHWAY (HARDY-OXFORD) 16" MAIN REPLACEMENT LIHUE WATER SYSTEM	ESTIMATE NO.:	18-056
LOCATION:	LIHUE, KAUAI, HAWAII	PROJECT NO.:	JOB NO. 18-03
ARCHITECT:	BELT COLLINS HAWAII LLC	DATE:	7/16/2024
QTY BY:	C. FUJIKI	SUBMITTAL:	FINAL DESIGN
		CHECKED BY:	H. GARCIA
		PRICES BY:	H. GARCIA
		DATE CHECKED:	7/16/2024

DESCRIPTION	ENCLOSED		UNENCLOSED		TOTAL AREA	
	AREA	% FACTOR	AREA	% FACTOR	TOTAL	UOM

PROJECT AREA

KUHIO HIGHWAY REPAIRS	12,200	100%	50%	12,200	GSY
POINCIANA STREET REPAIRS	3,300	100%	50%	3,300	GSY
TOTAL, SUPPORTING FACILITIES,				15,500	GSY

PROJECT AREA CALCULATION NOTES

SECONDARY FACILITIES

If the Secondary Facility is a structure, it is calculated using the ASF/ASM method for Primary Facilities above.
 For sitework and other unenclosed spaces, they are determined using a non-adjusted square foot (SF) or square meter (SM) method.

C O S T A N A L Y S I S



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		CHECKED BY:	H. GARCIA
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		DATE CHECKED:	7/16/2024

DESCRIPTION	QTY	UNIT	MATERIAL / SUB		LABOR / EQPT		TOTAL	
			UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL

(CS) CIVIL - SITEWORK/ IMPROVEMENTS

02. DEMOLITION, INCLUDING DEMO OF AC PAVEMENT

DEMOLITION

Sawcut and Remove Curbs and Sidewalks	363	sf			\$25.00	\$9,065	\$25.00	\$9,065
Cut and Cap Existing Piping	5	ea			\$510.00	\$2,550	\$510.00	\$2,550
Remove Manhole	1	ea			\$510.00	\$510	\$510.00	\$510
Remove 8" 1/4 Bend	1	ea			\$127.50	\$128	\$127.50	\$128
Remove Concrete Block	19	ea			\$170.00	\$3,230	\$170.00	\$3,230
Remove Fire Hydrants	3	ea			\$255.00	\$765	\$255.00	\$765
Hauling to Disposal	32	cy			\$22.50	\$724	\$22.50	\$724
Disposal Fees	39	ton	\$119.00	\$4,598			\$119.00	\$4,598

ACM DEMOLITION

Remove Exist. Piping, ACM	1,880	lf			\$127.50	\$239,700	\$127.50	\$239,700
Hauling to Oahu	97	cy			\$270.00	\$26,236	\$270.00	\$26,236
Disposal Fees, ACM	117	ton	\$300.00	\$34,982			\$300.00	\$34,982

TEMPORARY EROSION & SEDIMENT CONTROL

Compost Filter Sock	972	lf	\$16.00	\$15,552	\$2.27	\$2,203	\$18.27	\$17,755
Curb Inlet Protection	20	ea	\$125.00	\$2,500	\$85.00	\$1,700	\$210.00	\$4,200
Drain Inlet Protection	10	ea	\$80.00	\$800	\$127.50	\$1,275	\$207.50	\$2,075
Maintenance, Erosion Control	80	hr			\$170.00	\$13,600	\$170.00	\$13,600

SUBTOTAL, ESTIMATED DIRECT COST, \$360,118

DIRECT MARKUPS

LOCATION FACTOR 5.00% \$18,006

DESIGN CONTINGENCY,

SUBTOTAL, ESTIMATED DIRECT COST TO PRIME, \$378,124

PRIME CONTRACTOR MARKUPS

PRIME CONTRACTOR'S JOOH, 21.55% \$81,493

PRIME CONTRACTOR'S HOOH, 5.00% \$22,981

PRIME CONTRACTOR'S PROFIT, 10.00% \$48,260

BOND, 0.50% \$2,654

INSURANCE, 1.00% \$5,335

G.E. TAX, 4.7120% \$25,390

ESCALATION TO MOC, 8.98% \$50,687

SUBTOTAL, 1 LS \$614,925

C O S T A N A L Y S I S



PROJECT:	KUHIO HIGHWAY (HARDY-OXFORD) 16" MAIN REPLACEMENT LIHUE WATER SYSTEM	ESTIMATE NO.:	18-056
LOCATION:	LIHUE, KAUAI, HAWAII	PROJECT NO.:	JOB NO. 18-03
ARCHITECT:	BELT COLLINS HAWAII LLC	SUBMITTAL:	FINAL DESIGN
QTY BY:	C. FUJIKI	PRICES BY:	H. GARCIA
		DATE CHECKED:	7/16/2024

DESCRIPTION	QTY	UNIT	MATERIAL / SUB		LABOR / EQPT		TOTAL	
			UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL

(CS) CIVIL - SITEWORK/ IMPROVEMENTS

03. COLD PLANING EXISTING AC PAVEMENT

PAVED SURFACES

Sawcut Exist. AC Pavement	2,116	lf			\$11.00	\$23,276	\$11.00	\$23,276
Cold Planing Exist. AC Pavement, 2" thk.	4,232	sy			\$12.50	\$52,900	\$12.50	\$52,900
Hauling to Disposal	235	cy			\$22.50	\$5,290	\$22.50	\$5,290
Disposal Fees	282	ton	\$119.00	\$33,574			\$119.00	\$33,574

SUBTOTAL, ESTIMATED DIRECT COST, \$115,040

DIRECT MARKUPS

DESIGN CONTINGENCY,

SUBTOTAL, ESTIMATED DIRECT COST TO PRIME, \$115,040

PRIME CONTRACTOR MARKUPS

PRIME CONTRACTOR'S JOOH,		21.55%	\$24,793
PRIME CONTRACTOR'S HOOH,		5.00%	\$6,992
PRIME CONTRACTOR'S PROFIT,		10.00%	\$14,682
BOND,		0.50%	\$808
INSURANCE,		1.00%	\$1,623
G.E. TAX,		4.7120%	\$7,725
ESCALATION TO MOC,		8.98%	\$15,421
SUBTOTAL,	4,232 SY	\$44.21	\$187,084

C O S T A N A L Y S I S



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			UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL

(CS) CIVIL - SITEWORK/ IMPROVEMENTS

04. 2" THICK AC PAVEMENT HOT MIX STATE MIX IV

PAVED SURFACES

Haul Material to Site	578	cy			\$20.42	\$11,796	\$20.42	\$11,796
Aggregate Subbase, 6" thk.	289	cy	\$40.00	\$11,556	\$110.00	\$31,778	\$150.00	\$43,333
Base Course, 6" thk.	289	cy	\$45.00	\$13,000	\$165.00	\$47,667	\$210.00	\$60,667
Asphaltic Conc. Pavement, 4" thk., Trench	1,733	sy	\$85.00	\$147,333	\$28.06	\$48,630	\$113.06	\$195,963
Asphaltic Conc. Pavement, 2" thk.	1,766	sy	\$47.50	\$83,869	\$25.25	\$44,583	\$72.75	\$128,452

MARKING & SIGNAGE

Pavement Markings, 4" Wide	3,129	lf	\$0.50	\$1,564	\$2.25	\$7,040	\$2.75	\$8,604
Pavement Markings, 12" Wide	10	ea	\$40.00	\$400	\$85.00	\$850	\$125.00	\$1,250
Crosswalk Markings, 12" Wide	150	lf	\$20.00	\$3,000	\$48.00	\$7,200	\$68.00	\$10,200
Pavement Arrow Symbol	10	ea	\$25.00	\$250	\$280.00	\$2,800	\$305.00	\$3,050
Blue Reflective Marking	9	ea	\$40.00	\$360	\$85.00	\$765	\$125.00	\$1,125

SUBTOTAL, ESTIMATED DIRECT COST, \$452,644

DIRECT MARKUPS

LOCATION FACTOR, MATERIALS 5.00% \$13,067
 DESIGN CONTINGENCY,
SUBTOTAL, ESTIMATED DIRECT COST TO PRIME, \$465,711

PRIME CONTRACTOR MARKUPS

PRIME CONTRACTOR'S JOOH,	21.55%	\$100,370
PRIME CONTRACTOR'S HOOH,	5.00%	\$28,304
PRIME CONTRACTOR'S PROFIT,	10.00%	\$59,438
BOND,	0.50%	\$3,269
INSURANCE,	1.00%	\$6,571
G.E. TAX,	4.7120%	\$31,272
ESCALATION TO MOC,	8.98%	\$62,428
SUBTOTAL,	3,499 SY	\$216.45 \$757,364

C O S T A N A L Y S I S



PROJECT:	KUHIO HIGHWAY (HARDY-OXFORD) 16" MAIN REPLACEMENT LIHUE WATER SYSTEM	ESTIMATE NO.:	18-056
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ARCHITECT:	BELT COLLINS HAWAII LLC	DATE:	7/16/2024
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DESCRIPTION	QTY	UNIT	MATERIAL / SUB		LABOR / EQPT		TOTAL	
			UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL

(CS) CIVIL - SITEWORK/ IMPROVEMENTS

05. 2" THICK AC PAVEMENT HOT MIX STATE MIX V

PAVED SURFACES

Haul Material to Site	122	cy			\$20.42	\$2,494	\$20.42	\$2,494
Base Course, 6" thk.	122	cy	\$45.00	\$5,498	\$165.00	\$20,158	\$210.00	\$25,655
Asphaltic Concrete Pavement, 2" thk.	733	sy	\$37.50	\$27,488	\$25.25	\$18,508	\$62.75	\$45,996

MARKING & SIGNAGE

Pavement Markings, 4" Wide	201	lf	\$0.50	\$101	\$2.25	\$453	\$2.75	\$554
Pavement Markings, 12" Wide	8	ea	\$40.00	\$320	\$85.00	\$680	\$125.00	\$1,000
Crosswalk Markings, 12" Wide	150	lf	\$20.00	\$3,000	\$48.00	\$7,200	\$68.00	\$10,200
Pavement Arrow Symbol	5	ea	\$25.00	\$125	\$280.00	\$1,400	\$305.00	\$1,525
Blue Reflective Marking	2	ea	\$40.00	\$80	\$85.00	\$170	\$125.00	\$250

SUBTOTAL, ESTIMATED DIRECT COST, \$85,179

DIRECT MARKUPS

LOCATION FACTOR, MATERIALS 5.00% \$1,831

DESIGN CONTINGENCY,

SUBTOTAL, ESTIMATED DIRECT COST TO PRIME, \$87,010

PRIME CONTRACTOR MARKUPS

PRIME CONTRACTOR'S JOOH, 21.55% \$18,752

PRIME CONTRACTOR'S HOOH, 5.00% \$5,288

PRIME CONTRACTOR'S PROFIT, 10.00% \$11,105

BOND, 0.50% \$611

INSURANCE, 1.00% \$1,228

G.E. TAX, 4.7120% \$5,843

ESCALATION TO MOC, 8.98% \$11,664

SUBTOTAL, 733 SY \$193.04 \$141,500

C O S T A N A L Y S I S



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DESCRIPTION	QTY	UNIT	MATERIAL / SUB		LABOR / EQPT		TOTAL	
			UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL

(CS) CIVIL - SITEWORK/ IMPROVEMENTS

06. 18" DUCTILE IRON PIPE WATERLINE, CL. 52

COMMON EXCAVATION

Trench Excavation, 30" Wide	1,356	cy			\$110.00	\$149,187	\$110.00	\$149,187
Temporary Shoring	1	ls	\$5,000.00	\$5,000	\$20,000.00	\$20,000	\$25,000.00	\$25,000
Haul Excess, Assume Non Hazmat	1,356	cy			\$30.83	\$41,818	\$30.83	\$41,818

FILL & BORROW

Haul Material to Site	558	cy			\$22.50	\$12,565	\$22.50	\$12,565
Pipe Cushion	558	cy	\$55.00	\$30,714	\$71.00	\$39,649	\$126.00	\$70,363
Controlled Low Strength Material (CLSM)	927	cy	\$180.00	\$166,777	\$118.33	\$109,640	\$298.33	\$276,417
Warning Tape, 6" Wide	1,553	lf	\$0.25	\$388	\$1.70	\$2,641	\$1.95	\$3,029
Temporary AC Pavement, 2" thk.	592	sy	\$45.00	\$26,653	\$35.00	\$20,730	\$80.00	\$47,382

WATER DISTRIBUTION

18-inch Ductile Iron Pipe, Class 52	1,553	lf	\$1,101.53	\$1,711,179	\$85.00	\$132,044	\$1,186.53	\$1,843,223
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SUBTOTAL, ESTIMATED DIRECT COST, \$2,468,984

DIRECT MARKUPS

LOCATION FACTOR, MATERIALS	5.00%	\$97,036
DESIGN CONTINGENCY,		
SUBTOTAL, ESTIMATED DIRECT COST TO PRIME,		<u>\$2,566,019</u>

PRIME CONTRACTOR MARKUPS

PRIME CONTRACTOR'S JOOH,	21.55%	\$553,029
PRIME CONTRACTOR'S HOOH,	5.00%	\$155,952
PRIME CONTRACTOR'S PROFIT,	10.00%	\$327,500
BOND,	0.50%	\$18,013
INSURANCE,	1.00%	\$36,205
G.E. TAX,	4.7120%	\$172,305
ESCALATION TO MOC,	8.98%	\$343,974
SUBTOTAL,	1,523 LF	<u>\$2,739.98 \$4,172,997</u>

C O S T A N A L Y S I S



PROJECT:	KUHIO HIGHWAY (HARDY-OXFORD) 16" MAIN REPLACEMENT LIHUE WATER SYSTEM	ESTIMATE NO.:	18-056
LOCATION:	LIHUE, KAUAI, HAWAII	PROJECT NO.:	JOB NO. 18-03
ARCHITECT:	BELT COLLINS HAWAII LLC	DATE:	7/16/2024
QTY BY:	C. FUJIKI	SUBMITTAL:	FINAL DESIGN
		CHECKED BY:	H. GARCIA
		PRICES BY:	H. GARCIA
		DATE CHECKED:	7/16/2024

DESCRIPTION	QTY	UNIT	MATERIAL / SUB		LABOR / EQPT		TOTAL	
			UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL

(CS) CIVIL - SITEWORK/ IMPROVEMENTS

08. 6" DUCTILE IRON PIPE WATERLINE, CL. 52

COMMON EXCAVATION

Trench Excavation, 24" Wide	101	cy			\$103.75	\$10,444	\$103.75	\$10,444
Temporary Shoring	1	ls	\$2,000.00	\$2,000	\$8,000.00	\$8,000	\$10,000.00	\$10,000
Haul Excess, Assume Non Hazmat	101	cy			\$22.50	\$2,265	\$22.50	\$2,265

FILL & BORROW

Haul Material to Site	84	cy			\$20.42	\$1,718	\$20.42	\$1,718
Pipe Cushion	40	cy	\$55.00	\$2,202	\$66.00	\$2,642	\$121.00	\$4,843
Controlled Low Strength Material (CLSM)	44	cy	\$180.00	\$7,939	\$110.00	\$4,851	\$290.00	\$12,790
Backfill, Import	60	cy	\$45.00	\$2,713	\$66.00	\$3,978	\$111.00	\$6,691
Temporary AC Pavement, 2" thk.	51	sy	\$45.00	\$2,293	\$35.00	\$1,783	\$80.00	\$4,076

WATER DISTRIBUTION

6-inch Ductile Iron Pipe, Class 52	144	lf	\$266.04	\$38,337	\$17.00	\$2,450	\$283.04	\$40,786
Reinforced Concrete Jacket	6	lf	\$30.00	\$180	\$35.00	\$210	\$65.00	\$390

SUBTOTAL, ESTIMATED DIRECT COST, \$94,003

DIRECT MARKUPS

LOCATION FACTOR, MATERIALS 5.00% \$2,783

DESIGN CONTINGENCY,

SUBTOTAL, ESTIMATED DIRECT COST TO PRIME, \$96,787

PRIME CONTRACTOR MARKUPS

PRIME CONTRACTOR'S JOOH,		21.55%	\$20,859
PRIME CONTRACTOR'S HOOH,		5.00%	\$5,882
PRIME CONTRACTOR'S PROFIT,		10.00%	\$12,353
BOND,		0.50%	\$679
INSURANCE,		1.00%	\$1,366
G.E. TAX,		4.7120%	\$6,499
ESCALATION TO MOC,		8.98%	\$12,974

SUBTOTAL, \$1,201.52 \$157,399

C O S T A N A L Y S I S



PROJECT:	KUHIO HIGHWAY (HARDY-OXFORD) 16" MAIN REPLACEMENT LIHUE WATER SYSTEM	ESTIMATE NO.:	18-056
LOCATION:	LIHUE, KAUAI, HAWAII	PROJECT NO.:	JOB NO. 18-03
ARCHITECT:	BELT COLLINS HAWAII LLC	DATE:	7/16/2024
QTY BY:	C. FUJIKI	SUBMITTAL:	FINAL DESIGN
		CHECKED BY:	H. GARCIA
		PRICES BY:	H. GARCIA
		DATE CHECKED:	7/16/2024

DESCRIPTION	QTY	UNIT	MATERIAL / SUB		LABOR / EQPT		TOTAL	
			UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL

(CS) CIVIL - SITEWORK/ IMPROVEMENTS

09. 2" POLYVINYL CHLORIDE WATERLINE, SCH. 80

COMMON EXCAVATION

Trench Excavation, 12" Wide	5	cy			\$103.75	\$507	\$103.75	\$507
Temporary Shoring	1	ls	\$200.00	\$200	\$500.00	\$500	\$700.00	\$700
Haul Excess	5	cy			\$22.50	\$110	\$22.50	\$110

FILL & BORROW

Haul Material to Site	5	cy			\$20.42	\$100	\$20.42	\$100
Pipe Cushion	2	cy	\$55.00	\$136	\$66.00	\$163	\$121.00	\$299
Controlled Low Strength Material (CLSM)	2	cy	\$180.00	\$436	\$110.00	\$266	\$290.00	\$702
Temporary AC Pavement, 2" thk.	13	sy	\$45.00	\$600	\$35.00	\$467	\$80.00	\$1,067

WATER DISTRIBUTION

2" PCV Waterline, SCH 80	40	lf	\$5.75	\$230	\$8.50	\$340	\$14.25	\$570
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SUBTOTAL, ESTIMATED DIRECT COST, \$4,054

DIRECT MARKUPS

LOCATION FACTOR, MATERIALS 5.00% \$80

DESIGN CONTINGENCY,

SUBTOTAL, ESTIMATED DIRECT COST TO PRIME, \$4,134

PRIME CONTRACTOR MARKUPS

PRIME CONTRACTOR'S JOOH, 21.55% \$891

PRIME CONTRACTOR'S HOOH, 5.00% \$251

PRIME CONTRACTOR'S PROFIT, 10.00% \$528

BOND, 0.50% \$29

INSURANCE, 1.00% \$58

G.E. TAX, 4.7120% \$278

ESCALATION TO MOC, 8.98% \$554

SUBTOTAL, \$168.08 \$6,723

C O S T A N A L Y S I S



PROJECT:	KUHIO HIGHWAY (HARDY-OXFORD) 16" MAIN REPLACEMENT LIHUE WATER SYSTEM	ESTIMATE NO.:	18-056
LOCATION:	LIHUE, KAUAI, HAWAII	PROJECT NO.: JOB NO. 18-03	DATE: 7/16/2024
ARCHITECT:	BELT COLLINS HAWAII LLC	SUBMITTAL: FINAL DESIGN	CHECKED BY: H. GARCIA
QTY BY:	C. FUJIKI	PRICES BY: H. GARCIA	DATE CHECKED: 7/16/2024

DESCRIPTION	QTY	UNIT	MATERIAL / SUB		LABOR / EQPT		T O T A L	
			UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL

(CS) CIVIL - SITEWORK/ IMPROVEMENTS

10. DUCTILE IRON FITTINGS

FITTINGS

18"	1	ls	\$256,677	\$256,677	\$510	\$510	\$257,187	\$257,187
16"	1	ls	\$6,478	\$6,478	\$510	\$510	\$6,988	\$6,988
6"	1	ls	\$5,750.49	\$5,750	\$510.00	\$510	\$6,260.49	\$6,260

SUBTOTAL, ESTIMATED DIRECT COST, \$270,436

DIRECT MARKUPS

LOCATION FACTOR, MATERIALS 5.00% \$13,445

DESIGN CONTINGENCY,

SUBTOTAL, ESTIMATED DIRECT COST TO PRIME, \$283,881

PRIME CONTRACTOR MARKUPS

PRIME CONTRACTOR'S JOOH, 21.55% \$61,182

PRIME CONTRACTOR'S HOOH, 5.00% \$17,253

PRIME CONTRACTOR'S PROFIT, 10.00% \$36,232

BOND, 0.50% \$1,993

INSURANCE, 1.00% \$4,005

G.E. TAX, 4.7120% \$19,062

ESCALATION TO MOC, 8.98% \$38,054

SUBTOTAL, \$461,663

1 LS

C O S T A N A L Y S I S



PROJECT:	KUHIO HIGHWAY (HARDY-OXFORD) 16" MAIN REPLACEMENT LIHUE WATER SYSTEM	ESTIMATE NO.:	18-056
LOCATION:	LIHUE, KAUAI, HAWAII	PROJECT NO.:	JOB NO. 18-03
ARCHITECT:	BELT COLLINS HAWAII LLC	DATE:	7/16/2024
QTY BY:	C. FUJIKI	SUBMITTAL:	FINAL DESIGN
		CHECKED BY:	H. GARCIA
		PRICES BY:	H. GARCIA
		DATE CHECKED:	7/16/2024

DESCRIPTION	QTY	UNIT	MATERIAL / SUB		LABOR / EQPT		TOTAL	
			UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL

(CS) CIVIL - SITEWORK/ IMPROVEMENTS

11. 18" RESILIENT WEDGE GATE VALVE

WATER DISTRIBUTION

18"	5	ea	\$15,045.75	\$75,229	\$1,020.00	\$5,100	\$16,065.75	\$80,329
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SUBTOTAL, ESTIMATED DIRECT COST, \$80,329

DIRECT MARKUPS

LOCATION FACTOR, MATERIALS	5.00%	\$3,761
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DESIGN CONTINGENCY,

SUBTOTAL, ESTIMATED DIRECT COST TO PRIME, \$84,090

PRIME CONTRACTOR MARKUPS

PRIME CONTRACTOR'S JOOH,	21.55%	\$18,123
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PRIME CONTRACTOR'S HOOH,	5.00%	\$5,111
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PRIME CONTRACTOR'S PROFIT,	10.00%	\$10,732
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BOND,	0.50%	\$590
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INSURANCE,	1.00%	\$1,186
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G.E. TAX,	4.7120%	\$5,647
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ESCALATION TO MOC,	8.98%	\$11,272
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SUBTOTAL, \$27,350.39 \$136,752

12. 16" RESILIENT WEDGE GATE VALVE

WATER DISTRIBUTION

16" Gate Valve w/ Valve Box	2	ea	\$10,463.85	\$20,928	\$510.00	\$1,020	\$10,973.85	\$21,948
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SUBTOTAL, ESTIMATED DIRECT COST, \$21,948

DIRECT MARKUPS

LOCATION FACTOR, MATERIALS	5.00%	\$1,046
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DESIGN CONTINGENCY,

SUBTOTAL, ESTIMATED DIRECT COST TO PRIME, \$22,994

PRIME CONTRACTOR MARKUPS

PRIME CONTRACTOR'S JOOH,	21.55%	\$4,956
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PRIME CONTRACTOR'S HOOH,	5.00%	\$1,397
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PRIME CONTRACTOR'S PROFIT,	10.00%	\$2,935
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BOND,	0.50%	\$161
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INSURANCE,	1.00%	\$324
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G.E. TAX,	4.7120%	\$1,544
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ESCALATION TO MOC,	8.98%	\$11,272
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SUBTOTAL, \$17,155.93 \$34,312

C O S T A N A L Y S I S



PROJECT:	KUHIO HIGHWAY (HARDY-OXFORD) 16" MAIN REPLACEMENT LIHUE WATER SYSTEM	ESTIMATE NO.:	18-056
LOCATION:	LIHUE, KAUAI, HAWAII	PROJECT NO.:	JOB NO. 18-03
ARCHITECT:	BELT COLLINS HAWAII LLC	DATE:	7/16/2024
QTY BY:	C. FUJIKI	SUBMITTAL:	FINAL DESIGN
		CHECKED BY:	H. GARCIA
		PRICES BY:	H. GARCIA
		DATE CHECKED:	7/16/2024

DESCRIPTION	QTY	UNIT	MATERIAL / SUB		LABOR / EQPT		TOTAL	
			UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL

(CS) CIVIL - SITEWORK/ IMPROVEMENTS

13. 8" GATE VALVE

WATER DISTRIBUTION

8" Gate Valve w/ Valve Box	1	ea	\$1,587.75	\$1,588	\$510.00	\$510	\$2,097.75	\$2,098
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SUBTOTAL, ESTIMATED DIRECT COST,								\$2,098
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DIRECT MARKUPS

LOCATION FACTOR, MATERIALS								5.00% \$79
DESIGN CONTINGENCY,								

SUBTOTAL, ESTIMATED DIRECT COST TO PRIME,								\$2,177
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PRIME CONTRACTOR MARKUPS

PRIME CONTRACTOR'S JOOH,								21.55% \$469
PRIME CONTRACTOR'S HOOH,								5.00% \$132
PRIME CONTRACTOR'S PROFIT,								10.00% \$278
BOND,								0.50% \$15
INSURANCE,								1.00% \$31
G.E. TAX,								4.7120% \$146
ESCALATION TO MOC,								8.98% \$292

SUBTOTAL,	1	EA						\$3,540.58 \$3,541
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C O S T A N A L Y S I S



PROJECT:	KUHIO HIGHWAY (HARDY-OXFORD) 16" MAIN REPLACEMENT LIHUE WATER SYSTEM	ESTIMATE NO.:	18-056
LOCATION:	LIHUE, KAUAI, HAWAII	PROJECT NO.:	JOB NO. 18-03
ARCHITECT:	BELT COLLINS HAWAII LLC	DATE:	7/16/2024
QTY BY:	C. FUJIKI	SUBMITTAL:	FINAL DESIGN
		CHECKED BY:	H. GARCIA
		PRICES BY:	H. GARCIA
		DATE CHECKED:	7/16/2024

DESCRIPTION	QTY	UNIT	MATERIAL / SUB		LABOR / EQPT		TOTAL	
			UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL

(CS) CIVIL - SITEWORK/ IMPROVEMENTS

14. 6" GATE VALVE

WATER DISTRIBUTION

6" Gate Valve w/ Valve Box	4	ea	\$897.75	\$3,591	\$318.75	\$1,275	\$1,216.50	\$4,866
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SUBTOTAL, ESTIMATED DIRECT COST, \$4,866

DIRECT MARKUPS

LOCATION FACTOR, MATERIALS	5.00%	\$180
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DESIGN CONTINGENCY,

SUBTOTAL, ESTIMATED DIRECT COST TO PRIME, \$5,046

PRIME CONTRACTOR MARKUPS

PRIME CONTRACTOR'S JOOH,	21.55%	\$1,087
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PRIME CONTRACTOR'S HOOH,	5.00%	\$307
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PRIME CONTRACTOR'S PROFIT,	10.00%	\$644
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BOND,	0.50%	\$35
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INSURANCE,	1.00%	\$71
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G.E. TAX,	4.7120%	\$339
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ESCALATION TO MOC,	8.98%	\$676
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SUBTOTAL, \$2,051.34 \$8,205

15. 2" GATE VALVE

WATER DISTRIBUTION

2" Gate Valve w/ Valve Box	1	ea	\$591.30	\$591	\$318.75	\$319	\$910.05	\$910
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SUBTOTAL, ESTIMATED DIRECT COST, \$910

DIRECT MARKUPS

LOCATION FACTOR, MATERIALS	5.00%	\$30
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DESIGN CONTINGENCY,

SUBTOTAL, ESTIMATED DIRECT COST TO PRIME, \$940

PRIME CONTRACTOR MARKUPS

PRIME CONTRACTOR'S JOOH,	21.55%	\$203
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PRIME CONTRACTOR'S HOOH,	5.00%	\$57
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PRIME CONTRACTOR'S PROFIT,	10.00%	\$120
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BOND,	0.50%	\$7
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INSURANCE,	1.00%	\$13
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G.E. TAX,	4.7120%	\$63
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ESCALATION TO MOC,		
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SUBTOTAL, 1 EA \$1,402

C O S T A N A L Y S I S



PROJECT:	KUHIO HIGHWAY (HARDY-OXFORD) 16" MAIN REPLACEMENT LIHUE WATER SYSTEM	ESTIMATE NO.:	18-056
LOCATION:	LIHUE, KAUAI, HAWAII	PROJECT NO.:	JOB NO. 18-03
ARCHITECT:	BELT COLLINS HAWAII LLC	DATE:	7/16/2024
QTY BY:	C. FUJIKI	SUBMITTAL:	FINAL DESIGN
		CHECKED BY:	H. GARCIA
		PRICES BY:	H. GARCIA
		DATE CHECKED:	7/16/2024

DESCRIPTION	QTY	UNIT	MATERIAL / SUB		LABOR / EQPT		TOTAL	
			UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL

(CS) CIVIL - SITEWORK/ IMPROVEMENTS

16. 1" AIR VACUUM RELIEF VALVE

WATER DISTRIBUTION

Air Release Valve, 1"	2	ea	\$877.50	\$1,755	\$318.75	\$638	\$1,196.25	\$2,393
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SUBTOTAL, ESTIMATED DIRECT COST,								\$2,393
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DIRECT MARKUPS

LOCATION FACTOR, MATERIALS								5.00% \$88
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DESIGN CONTINGENCY,

SUBTOTAL, ESTIMATED DIRECT COST TO PRIME,								\$2,480
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PRIME CONTRACTOR MARKUPS

PRIME CONTRACTOR'S JOOH,								21.55% \$535
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PRIME CONTRACTOR'S HOOH,								5.00% \$151
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PRIME CONTRACTOR'S PROFIT,								10.00% \$317
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BOND,								0.50% \$17
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INSURANCE,								1.00% \$35
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G.E. TAX,								4.7120% \$167
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ESCALATION TO MOC,								8.98% \$332
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SUBTOTAL,	2	EA						\$2,016.76 \$4,034
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C O S T A N A L Y S I S



PROJECT:	KUHIO HIGHWAY (HARDY-OXFORD) 16" MAIN REPLACEMENT LIHUE WATER SYSTEM	ESTIMATE NO.:	18-056
LOCATION:	LIHUE, KAUAI, HAWAII	PROJECT NO.:	JOB NO. 18-03
ARCHITECT:	BELT COLLINS HAWAII LLC	DATE:	7/16/2024
QTY BY:	C. FUJIKI	SUBMITTAL:	FINAL DESIGN
		CHECKED BY:	H. GARCIA
		PRICES BY:	H. GARCIA
		DATE CHECKED:	7/16/2024

DESCRIPTION	QTY	UNIT	MATERIAL / SUB		LABOR / EQPT		TOTAL	
			UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL

(CS) CIVIL - SITEWORK/ IMPROVEMENTS

17. SINGLE SERVICE LATERAL AND ASSEMBLY

TRENCHING AND BACKFILL

Trench Excavation	77	cy			\$103.75	\$7,993	\$103.75	\$7,993
Temporary Shoring	1	ls	\$500.00	\$500	\$5,000.00	\$5,000	\$5,500.00	\$5,500
Haul Material to Site	77	cy			\$20.42	\$1,573	\$20.42	\$1,573
Pipe Cushion	15	cy	\$55.00	\$847	\$66.00	\$1,017	\$121.00	\$1,864
Backfill, Import	62	cy	\$45.00	\$2,773	\$66.00	\$4,068	\$111.00	\$6,841
Haul Excess	77	cy			\$22.50	\$1,733	\$22.50	\$1,733
Restore Curbs and Sidewalks	300	sf	\$12.00	\$3,595	\$31.67	\$9,487	\$43.67	\$13,083

LATERALS RECONNECTIONS

Lateral Reconnections	13	ea	\$1,200.00	\$15,600	\$510.00	\$6,630	\$1,710.00	\$22,230
Lateral Piping, 1"	520	lf	\$45.00	\$23,400	\$10.20	\$5,304	\$55.20	\$28,704

SUBTOTAL, ESTIMATED DIRECT COST, \$89,520

DIRECT MARKUPS

LOCATION FACTOR, MATERIALS 5.00% \$2,336
 DESIGN CONTINGENCY,

SUBTOTAL, ESTIMATED DIRECT COST TO PRIME, \$91,856

PRIME CONTRACTOR MARKUPS

PRIME CONTRACTOR'S JOOH, 21.55% \$19,797
 PRIME CONTRACTOR'S HOOH, 5.00% \$5,583
 PRIME CONTRACTOR'S PROFIT, 10.00% \$11,724
 BOND, 0.50% \$645
 INSURANCE, 1.00% \$1,296
 G.E. TAX, 4.7120% \$6,168
 ESCALATION TO MOC, 8.98% \$12,313

SUBTOTAL, 13 LS \$11,490.89 \$149,382

C O S T A N A L Y S I S



PROJECT:	KUHIO HIGHWAY (HARDY-OXFORD) 16" MAIN REPLACEMENT LIHUE WATER SYSTEM	ESTIMATE NO.:	18-056
LOCATION:	LIHUE, KAUAI, HAWAII	PROJECT NO.:	JOB NO. 18-03
ARCHITECT:	BELT COLLINS HAWAII LLC	DATE:	7/16/2024
QTY BY:	C. FUJIKI	SUBMITTAL:	FINAL DESIGN
		CHECKED BY:	H. GARCIA
		PRICES BY:	H. GARCIA
		DATE CHECKED:	7/16/2024

DESCRIPTION	QTY	UNIT	MATERIAL / SUB		LABOR / EQPT		TOTAL	
			UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL

(CS) CIVIL - SITEWORK/ IMPROVEMENTS

18. DOUBLE SERVICE LATERAL AND ASSEMBLY

TRENCHING AND BACKFILL

Trench Excavation	36	cy			\$103.75	\$3,689	\$103.75	\$3,689
Temporary Shoring	1	ls	\$500.00	\$500	\$5,000.00	\$5,000	\$5,500.00	\$5,500
Haul Material to Site	36	cy			\$20.42	\$726	\$20.42	\$726
Pipe Cushion	7	cy	\$55.00	\$391	\$66.00	\$469	\$121.00	\$860
Backfill, Import	28	cy	\$45.00	\$1,280	\$66.00	\$1,877	\$111.00	\$3,157
Haul Excess	36	cy			\$22.50	\$800	\$22.50	\$800
Restore Curbs and Sidewalks	63	sf	\$12.00	\$756	\$31.67	\$1,995	\$43.67	\$2,751

LATERALS RECONNECTIONS

Lateral Reconnections	3	ea	\$1,500.00	\$4,500	\$510.00	\$1,530	\$2,010.00	\$6,030
Lateral Piping, 1-1/2"	120	lf	\$55.00	\$6,600	\$10.20	\$1,224	\$65.20	\$7,824

SUBTOTAL, ESTIMATED DIRECT COST, \$31,338

DIRECT MARKUPS

LOCATION FACTOR, MATERIALS	5.00%	\$701
DESIGN CONTINGENCY,		
SUBTOTAL, ESTIMATED DIRECT COST TO PRIME,		\$32,039

PRIME CONTRACTOR MARKUPS

PRIME CONTRACTOR'S JOOH,	21.55%	\$6,905
PRIME CONTRACTOR'S HOOH,	5.00%	\$1,947
PRIME CONTRACTOR'S PROFIT,	10.00%	\$4,089
BOND,	0.50%	\$225
INSURANCE,	1.00%	\$452
G.E. TAX,	4.7120%	\$2,151
ESCALATION TO MOC,	8.98%	\$4,295
SUBTOTAL,	3 LS	\$17,367.81
		\$52,103

C O S T A N A L Y S I S



PROJECT:	KUHIO HIGHWAY (HARDY-OXFORD) 16" MAIN REPLACEMENT LIHUE WATER SYSTEM	ESTIMATE NO.:	18-056
LOCATION:	LIHUE, KAUAI, HAWAII	PROJECT NO.:	JOB NO. 18-03
ARCHITECT:	BELT COLLINS HAWAII LLC	CHECKED BY:	H. GARCIA
QTY BY:	C. FUJIKI	DATE CHECKED:	7/16/2024
		PRICES BY:	H. GARCIA

DESCRIPTION	QTY	UNIT	MATERIAL / SUB		LABOR / EQPT		TOTAL	
			UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL

(CS) CIVIL - SITEWORK/ IMPROVEMENTS

19. FIRE HYDRANT

FIRE HYDRANTS

Fire Hydrant Assembly, 4.0'	1	ea	\$3,437.50	\$3,438	\$1,020.00	\$1,020	\$4,457.50	\$4,458
Fire Hydrant Assembly, 6.5'	2	ea	\$3,987.50	\$7,975	\$1,020.00	\$2,040	\$5,007.50	\$10,015
Fire Hydrant Assembly, 7'	1	ea	\$4,125.00	\$4,125	\$1,020.00	\$1,020	\$5,145.00	\$5,145
Fire Hydrant Marker	4	ea	\$144.00	\$576	\$85.00	\$340	\$229.00	\$916
Fire Hydrant Extension Piece	4	ea	\$588.00	\$2,352	\$170.00	\$680	\$758.00	\$3,032

SUBTOTAL, ESTIMATED DIRECT COST, \$23,566

DIRECT MARKUPS

LOCATION FACTOR, MATERIALS 5.00% \$923
 DESIGN CONTINGENCY,

SUBTOTAL, ESTIMATED DIRECT COST TO PRIME, \$24,489

PRIME CONTRACTOR MARKUPS

PRIME CONTRACTOR'S JOOH, 21.55% \$5,278
 PRIME CONTRACTOR'S HOOH, 5.00% \$1,488
 PRIME CONTRACTOR'S PROFIT, 10.00% \$3,125
 BOND, 0.50% \$172
 INSURANCE, 1.00% \$346
 G.E. TAX, 4.7120% \$1,644
 ESCALATION TO MOC, 8.98% \$3,283

SUBTOTAL, 4 EA \$9,956.24 \$39,825

C O S T A N A L Y S I S



PROJECT:	KUHIO HIGHWAY (HARDY-OXFORD) 16" MAIN REPLACEMENT LIHUE WATER SYSTEM	ESTIMATE NO.:	18-056
LOCATION:	LIHUE, KAUAI, HAWAII	PROJECT NO.:	JOB NO. 18-03
ARCHITECT:	BELT COLLINS HAWAII LLC	DATE:	7/16/2024
QTY BY:	C. FUJIKI	SUBMITTAL:	FINAL DESIGN
		CHECKED BY:	H. GARCIA
		PRICES BY:	H. GARCIA
		DATE CHECKED:	7/16/2024

DESCRIPTION	QTY	UNIT	MATERIAL / SUB		LABOR / EQPT		T O T A L	
			UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL

(CS) CIVIL - SITEWORK/ IMPROVEMENTS

19. 2-1/2" BRASS CLEANOUT AND RISER

CLEANOUTS

2-1/2" Brass Clean Out	4	ea	\$270.00	\$1,080	\$510.00	\$2,040	\$780.00	\$3,120
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SUBTOTAL, ESTIMATED DIRECT COST,								\$3,120
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DIRECT MARKUPS

LOCATION FACTOR, MATERIALS								5.00% \$54
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DESIGN CONTINGENCY,

SUBTOTAL, ESTIMATED DIRECT COST TO PRIME,								\$3,174
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PRIME CONTRACTOR MARKUPS

PRIME CONTRACTOR'S JOOH,								21.55% \$684
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PRIME CONTRACTOR'S HOOH,								5.00% \$193
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PRIME CONTRACTOR'S PROFIT,								10.00% \$405
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BOND,								0.50% \$22
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INSURANCE,								1.00% \$45
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G.E. TAX,								4.7120% \$213
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ESCALATION TO MOC,								8.98% \$425
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SUBTOTAL,	4	EA						\$1,290.43 \$5,162
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C O S T A N A L Y S I S



PROJECT:	KUHIO HIGHWAY (HARDY-OXFORD) 16" MAIN REPLACEMENT LIHUE WATER SYSTEM	ESTIMATE NO.:	18-056
LOCATION:	LIHUE, KAUAI, HAWAII	PROJECT NO.:	JOB NO. 18-03
ARCHITECT:	BELT COLLINS HAWAII LLC	DATE:	7/16/2024
QTY BY:	C. FUJIKI	SUBMITTAL:	FINAL DESIGN
		CHECKED BY:	H. GARCIA
		PRICES BY:	H. GARCIA
		DATE CHECKED:	7/16/2024

DESCRIPTION	QTY	UNIT	MATERIAL / SUB		LABOR / EQPT		TOTAL	
			UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL

(CS) CIVIL - SITEWORK/ IMPROVEMENTS

21. CONNECTION OF NEW 2" PVC WATERLINE

TEMPORARY APPURTENANCE

2" Cap w/ 1" CO	1	ea	\$200.00	\$200	\$255.00	\$255	\$455.00	\$455
Concrete Block	1	ea	\$150.00	\$150	\$127.50	\$128	\$277.50	\$278

CONNECTION TO KALI RD.

2" Sleeve, 12" Long	2	ea	\$83.75	\$168	\$127.50	\$255	\$211.25	\$423
16" Plug w/ 2" IPT Tap	1	ea	\$1,875.00	\$1,875	\$255.00	\$255	\$2,130.00	\$2,130
Concrete Block	1	ea	\$150.00	\$150	\$127.50	\$128	\$277.50	\$278

MATERIALS TO INACTIVATE

2" Plug	1	ea	\$120.00	\$120	\$255.00	\$255	\$375.00	\$375
Concrete Block	1	ea	\$150.00	\$150	\$127.50	\$128	\$277.50	\$278

SUBTOTAL, ESTIMATED DIRECT COST, \$4,215

DIRECT MARKUPS

LOCATION FACTOR, MATERIALS	5.00%	\$141
DESIGN CONTINGENCY,	5.00%	\$211

SUBTOTAL, ESTIMATED DIRECT COST TO PRIME, \$4,566

PRIME CONTRACTOR MARKUPS

PRIME CONTRACTOR'S JOOH,	21.55%	\$984
PRIME CONTRACTOR'S HOOH,	5.00%	\$278
PRIME CONTRACTOR'S PROFIT,	10.00%	\$583
BOND,	0.50%	\$32
INSURANCE,	1.00%	\$64
G.E. TAX,	4.7120%	\$307
ESCALATION TO MOC,	8.98%	\$612

SUBTOTAL, \$7,426

C O S T A N A L Y S I S



PROJECT:	KUHIO HIGHWAY (HARDY-OXFORD) 16" MAIN REPLACEMENT LIHUE WATER SYSTEM	ESTIMATE NO.:	18-056
LOCATION:	LIHUE, KAUAI, HAWAII	PROJECT NO.: JOB NO. 18-03	DATE: 7/16/2024
ARCHITECT:	BELT COLLINS HAWAII LLC	SUBMITTAL: FINAL DESIGN	CHECKED BY: H. GARCIA
QTY BY:	C. FUJIKI	PRICES BY: H. GARCIA	DATE CHECKED: 7/16/2024

DESCRIPTION	QTY	UNIT	MATERIAL / SUB		LABOR / EQPT		TOTAL	
			UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL

(CS) CIVIL - SITEWORK/ IMPROVEMENTS

22. CONNECTION OF NEW 6" DI

CONNECTION 3A, STA 10+23.90

TEMPORARY APPURTENANCE

8" Cap w/ 2" CO	1	ea	\$520.00	\$520	\$255.00	\$255	\$775.00	\$775
16" Cap w/ 4" CO	1	ea	\$820.00	\$820	\$255.00	\$255	\$1,075.00	\$1,075
Concrete Block	2	ea	\$150.00	\$300	\$127.50	\$255	\$277.50	\$555

CONNECTION TO E/W8

8" Sleeve, 12" Long	1	ea	\$347.50	\$348	\$255.00	\$255	\$602.50	\$603
Transition Coupling, 8" Dia.	1	ea	\$350.00	\$350	\$127.50	\$128	\$477.50	\$478
Concrete Block	3	ea	\$150.00	\$450	\$127.50	\$383	\$277.50	\$833

MATERIALS TO INACTIVATE

16" Plug w/ 4" CO	1	ea	\$1,875.00	\$1,875	\$51.00	\$51	\$1,926.00	\$1,926
Concrete Block w/ Structural Struts	1	ea	\$300.00	\$300	\$510.00	\$510	\$810.00	\$810

CONNECTION 3B, STA 10+53.90

TEMPORARY APPURTENANCE

16" Cap w/ 4" CO @ STA 10+53.9	1	ea	\$820.00	\$820	\$255.00	\$255	\$1,075.00	\$1,075
Concrete Block @ STA 10+53.9	1	ea	\$150.00	\$150	\$127.50	\$128	\$277.50	\$278

CONNECTION TO E/W8

16" Sleeve, 12" Long @ STA 10+53.9	2	ea	\$1,358.75	\$2,718	\$510.00	\$1,020	\$1,868.75	\$3,738
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SUBTOTAL, ESTIMATED DIRECT COST, \$12,144

DIRECT MARKUPS

LOCATION FACTOR, MATERIALS	5.00%	\$613
DESIGN CONTINGENCY,	5.00%	\$607
SUBTOTAL, ESTIMATED DIRECT COST TO PRIME,		\$13,364

PRIME CONTRACTOR MARKUPS

PRIME CONTRACTOR'S JOOH,	21.55%	\$2,880
PRIME CONTRACTOR'S HOOH,	5.00%	\$812
PRIME CONTRACTOR'S PROFIT,	10.00%	\$1,706
BOND,	0.50%	\$94
INSURANCE,	1.00%	\$189
G.E. TAX,	4.7120%	\$897
ESCALATION TO MOC,	8.98%	\$1,791
SUBTOTAL,	1 LS	\$21,733

C O S T A N A L Y S I S



PROJECT:	KUHIO HIGHWAY (HARDY-OXFORD) 16" MAIN REPLACEMENT LIHUE WATER SYSTEM	ESTIMATE NO.:	18-056
LOCATION:	LIHUE, KAUAI, HAWAII	PROJECT NO.:	JOB NO. 18-03
ARCHITECT:	BELT COLLINS HAWAII LLC	SUBMITTAL:	FINAL DESIGN
QTY BY:	C. FUJIKI	PRICES BY:	H. GARCIA
		CHECKED BY:	H. GARCIA
		DATE CHECKED:	7/16/2024

DESCRIPTION	QTY	UNIT	MATERIAL / SUB		LABOR / EQPT		TOTAL	
			UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL

(CS) CIVIL - SITEWORK/ IMPROVEMENTS

23. CONNECTION OF NEW 18" DI

TEMPORARY APPURTENANCE

18" Cap w/ 4" CO	1	ea	\$1,107.00	\$1,107	\$255.00	\$255	\$1,362.00	\$1,362
Concrete Block	1	ea	\$150.00	\$150	\$127.50	\$128	\$277.50	\$278

CONNECTION TO E/W18"

18" Sleeve, 12" Long	1	ea	\$1,576.15	\$1,576	\$510.00	\$510	\$2,086.15	\$2,086
Concrete Thrust Beam, 14' L	1	ea	\$800.00	\$800	\$170.00	\$170	\$970.00	\$970
Concrete Block	1	ea	\$150.00	\$150	\$127.50	\$128	\$277.50	\$278

SUBTOTAL, ESTIMATED DIRECT COST, \$4,973

DIRECT MARKUPS

LOCATION FACTOR, MATERIALS 5.00% \$285

DESIGN CONTINGENCY,

SUBTOTAL, ESTIMATED DIRECT COST TO PRIME, \$5,258

PRIME CONTRACTOR MARKUPS

PRIME CONTRACTOR'S JOOH, 21.55% \$1,133

PRIME CONTRACTOR'S HOOH, 5.00% \$320

PRIME CONTRACTOR'S PROFIT, 10.00% \$671

BOND, 0.50% \$37

INSURANCE, 1.00% \$74

G.E. TAX, 4.7120% \$353

ESCALATION TO MOC, 8.98% \$705

SUBTOTAL, \$8,551

C O S T A N A L Y S I S



PROJECT:	KUHIO HIGHWAY (HARDY-OXFORD) 16" MAIN REPLACEMENT LIHUE WATER SYSTEM	ESTIMATE NO.:	18-056
LOCATION:	LIHUE, KAUAI, HAWAII	PROJECT NO.:	JOB NO. 18-03
ARCHITECT:	BELT COLLINS HAWAII LLC	CHECKED BY:	H. GARCIA
QTY BY:	C. FUJIKI	DATE CHECKED:	7/16/2024
		PRICES BY:	H. GARCIA

DESCRIPTION	QTY	UNIT	MATERIAL / SUB		LABOR / EQPT		TOTAL	
			UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL

(CS) CIVIL - SITEWORK/ IMPROVEMENTS

24. CONNECTION OF NEW 16" DI

TEMPORARY APPURTENANCE

16" Cap w/ 4" CO	1	ea	\$820.00	\$820	\$255.00	\$255	\$1,075.00	\$1,075
Concrete Block	1	ea	\$150.00	\$150	\$127.50	\$128	\$277.50	\$278

CONNECTION TO E/W16"

16" Sleeve, 12" Long	1	ea	\$1,467.45	\$1,467	\$510.00	\$510	\$1,977.45	\$1,977
16" Transition Coupling	1	ea	\$850.00	\$850	\$255.00	\$255	\$1,105.00	\$1,105
16" Tee	1	ea	\$2,779.65	\$2,780	\$255.00	\$255	\$3,034.65	\$3,035
Concrete Block w/ Structural Struts	1	ea	\$300.00	\$300	\$510.00	\$510	\$810.00	\$810

MATERIALS TO INACTIVATE

16" Plug w/ 4" CO	1	ea	\$2,025.00	\$2,025	\$255.00	\$255	\$2,280.00	\$2,280
16" Cap	1	ea	\$2,587.95	\$2,588	\$255.00	\$255	\$2,842.95	\$2,843
16" Transition Coupling	1	ea	\$850.00	\$850	\$258.00	\$258	\$1,108.00	\$1,108
Concrete Block	2	ea	\$150.00	\$300	\$127.50	\$255	\$277.50	\$555
Concrete Block w/ Structural Struts	1	ea	\$300.00	\$300	\$522.00	\$522	\$822.00	\$822

SUBTOTAL, ESTIMATED DIRECT COST, \$15,888

DIRECT MARKUPS

LOCATION FACTOR, MATERIALS 5.00% \$622

DESIGN CONTINGENCY,

SUBTOTAL, ESTIMATED DIRECT COST TO PRIME, \$16,509

PRIME CONTRACTOR MARKUPS

PRIME CONTRACTOR'S JOOH, 21.55% \$3,558

PRIME CONTRACTOR'S HOOH, 5.00% \$1,003

PRIME CONTRACTOR'S PROFIT, 10.00% \$2,107

BOND, 0.50% \$116

INSURANCE, 1.00% \$233

G.E. TAX, 4.7120% \$1,109

ESCALATION TO MOC, 8.98% \$2,213

SUBTOTAL, \$26,848

C O S T A N A L Y S I S



PROJECT:	KUHIO HIGHWAY (HARDY-OXFORD) 16" MAIN REPLACEMENT LIHUE WATER SYSTEM	ESTIMATE NO.:	18-056
LOCATION:	LIHUE, KAUAI, HAWAII	PROJECT NO.:	DATE: 7/16/2024
ARCHITECT:	BELT COLLINS HAWAII LLC	SUBMITTAL:	CHECKED BY: H. GARCIA
QTY BY:	C. FUJIKI	PRICES BY:	H. GARCIA
		DATE CHECKED:	7/16/2024

DESCRIPTION	QTY	UNIT	MATERIAL / SUB		LABOR / EQPT		TOTAL	
			UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL

(CS) CIVIL - SITEWORK/ IMPROVEMENTS

23. CHLORINATION AND FLUSHING

CHLORINATION & PRESSURE TESTING

Foreman	160	hr							
Outside Plumbers	160	hr			\$105.00	\$16,800	\$105.00	\$16,800	
Outside Plumbers	160	hr			\$85.00	\$13,600	\$85.00	\$13,600	
Laborer I	160	hr			\$85.00	\$13,600	\$85.00	\$13,600	
Laborer I	160	hr			\$75.00	\$12,000	\$75.00	\$12,000	
Laborer I	160	hr			\$75.00	\$12,000	\$75.00	\$12,000	

SUBTOTAL, ESTIMATED DIRECT COST, \$68,000

DIRECT MARKUPS

DESIGN CONTINGENCY,

SUBTOTAL, ESTIMATED DIRECT COST TO PRIME, \$68,000

PRIME CONTRACTOR MARKUPS

PRIME CONTRACTOR'S JOOH,			21.55%	\$14,655
PRIME CONTRACTOR'S HOOH,			5.00%	\$4,133
PRIME CONTRACTOR'S PROFIT,			10.00%	\$8,679
BOND,			0.50%	\$477
INSURANCE,			1.00%	\$959
G.E. TAX,			4.7120%	\$4,566
ESCALATION TO MOC,			8.98%	\$9,115
SUBTOTAL,	1	LS		\$110,585

C O S T A N A L Y S I S



PROJECT:	KUHIO HIGHWAY (HARDY-OXFORD) 16" MAIN REPLACEMENT LIHUE WATER SYSTEM	ESTIMATE NO.:	18-056
LOCATION:	LIHUE, KAUAI, HAWAII	PROJECT NO.:	JOB NO. 18-03
ARCHITECT:	BELT COLLINS HAWAII LLC	SUBMITTAL:	FINAL DESIGN
QTY BY:	C. FUJIKI	PRICES BY:	H. GARCIA
		DATE CHECKED:	7/16/2024

DESCRIPTION	QTY	UNIT	MATERIAL / SUB		LABOR / EQPT		TOTAL	
			UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL

(CS) CIVIL - SITEWORK/ IMPROVEMENTS

24. TEMPORARY TRAFFIC CONTROL

TRAFFIC CONTROL

Barricades, Precast Concrete Barrier Walls	200	lf	\$42.00	\$8,400			\$42.00	\$8,400
Barricades, Traffic Cones	100	ea	\$20.00	\$2,000			\$20.00	\$2,000
Flashing Arrows, 25 Lamps	1,000	hr	\$3.00	\$3,000			\$3.00	\$3,000
Lite Set	1,000	hr	\$8.00	\$8,000			\$8.00	\$8,000
Median Warning Sign Reflective Sheeting	10	ea	\$70.00	\$700			\$70.00	\$700
Prepare Traffic Control Plan	1	ea			\$500.00	\$500	\$500.00	\$500
Safety Barrels 36" Tall Traffic Barriers	20	ea	\$30.00	\$600			\$30.00	\$600
Two Flagman Crew	100	dy			\$1,360.00	\$136,000	\$1,360.00	\$136,000

SUBTOTAL, ESTIMATED DIRECT COST, \$159,200

DIRECT MARKUPS

LOCATION FACTOR, MATERIALS 5.00% \$1,135

DESIGN CONTINGENCY,

SUBTOTAL, ESTIMATED DIRECT COST TO PRIME, \$160,335

PRIME CONTRACTOR MARKUPS

PRIME CONTRACTOR'S JOOH, 21.55% \$34,555

PRIME CONTRACTOR'S HOOH, 5.00% \$9,745

PRIME CONTRACTOR'S PROFIT, 10.00% \$20,463

BOND, 0.50% \$1,125

INSURANCE, 1.00% \$2,262

G.E. TAX, 4.7120% \$10,766

ESCALATION TO MOC, 8.98% \$21,493

SUBTOTAL, \$260,745

1 LS